

**OFFICIAL BALLOT**  
**INSTRUCTIONS TO VOTER:**

To vote, you must darken the oval (●) completely next to the issue of your choice.

OFFICIAL LEVY BALLOT  
BOARD OF EDUCATION OF MARSHALL COUNTY  
Election to Authorize Renewal of Additional Levies  
March 25, 2017

The election to authorize renewal of additional levies for the fiscal year beginning July 1, 2018, July 1, 2019; July 1, 2020; July 1, 2021; July 1, 2022, in the amount of \$29,781,043 annually for the following purposes:

- a. To provide for the purchase of instructional equipment, teaching supplies, textbooks, and library books \$1,500,000
- b. To continue the Project Lead The Way / STEM curriculum with supplies and personnel and to extend program into the elementary schools \$250,000
- c. To improve access to technology through the purchase of hardware, software, infrastructure, repairs, training, and tech support personnel \$1,500,000
- d. To provide maintenance on equipment and buildings, including extended employment for summer maintenance \$3,000,000
- e. To provide special education services for identified students \$300,000
- f. To provide vehicle maintenance and fuel and also for bus replacement throughout the County \$750,000
- g. To assist in providing library services through the County Library \$125,000
- h. To provide support to the Marshall County 4-H through the WVU Extension Service \$75,000
- i. To provide a contract with the Marshall County Health Department for health services to students \$60,000
- j. To provide for contracts with various sites across the County for the Pre-Kindergarten Program \$200,000
- k. To provide for additional counselors including fringe benefits within the County \$150,000
- l. To provide for additional nurses including fringe benefits within the County \$375,000
- m. To provide for a Social Worker including fringe benefits for the County \$75,000
- n. To provide Resource Officers within our schools \$125,000
- o. To provide for various renovations and new constructions throughout the County including, without limitation, security issues for several schools within our County; an addition of a multipurpose room at Washington Lands Elementary School; addition of a multipurpose room at Center McMechen Elementary School; HVAC systems for Cameron Elementary School and the gym at Moundsville Middle School; the replacement of the roof for various structures within the County; stadium renovations for John Marshall High School and Cameron High School; paving for various sites throughout the County; and a pool at John Marshall High School. \$7,000,000

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- p. To provide toward employee salaries and benefits including the local county salary supplements and fixed charges including the dental and optical plans \$12,496,043
  - q. To provide for vocational supplies and equipment \$250,000
  - r. To provide free breakfast and lunch to all students in the County \$400,000
  - s. To provide for music, band, and strings equipment \$100,000
  - t. To provide for extended day learning including personnel and supplies \$100,000
  - u. To provide for summer school including personnel and supplies \$100,000
  - v. To provide for intervention specialists including fringe benefits at both Cameron Elementary School and Moundsville Middle School \$150,000
  - w. To provide for extra duty salary supplements for curricular positions and athletic coaches. \$700,000
- TOTAL: \$29,781,043

If for any reason all of the funds herein above allocated for any one of the above enumerated purposes is not used for such purpose in any of the such five (5) fiscal years, the unused portion of such funds may be allocated by the Board of Education of the County of Marshall, in its discretion and expended for any one or more of the remaining purposes.

The Board of Education of the County of Marshall, in its sole discretion, is hereby authorized and empowered to expend, during the term of this levy, the surplus, if any, occurring in excess of the amounts needed for any of the above stated purposes, plus excess collection due to increased assessed valuations for the enrichment, supplementation and improvement of education services and/or facilities in the public schools in the County of Marshall.

In the event that the amount collected is less than the amounts noted for the above purposes for any one or more fiscal years, the Board of Education of the County of Marshall may determine, in its discretion, which one or more of the enumerated purposes set forth above shall be reduced for each such fiscal year, and the amount of each such reduction for such fiscal year, provided that the total of all such reductions shall not exceed the amount of such collection shortfall for such fiscal year.

That should additional money be obtained by grant or otherwise from the state or federal government or any other source such additional money may be used either in substitution for or in addition to the amount obtained from this levy.

That should any item in the aforementioned purpose be declared unconstitutional or invalid due to judicial or legislative action, affected funds will be distributed among remaining items of the purpose.

The approximate amount necessary to carry out the above purposes after making due allowances for delinquencies, exonerations and discounts, is \$29,781,043 annually or a total amount for the next five(5) year period of \$148,905,215, all pursuant to the Order of the Board of Education of the County of Marshall entered on the 10th day of January, 2017. The continuation of additional levies shall be at 90% of the maximum rate allowed by law, and is as follows: Class I property 20.66 cents; Class II property 41.32 cents; Class III property 82.64 cents; Class IV property 82.64 cents.

The Board may reduce these said maximum rates in any given year or years during the term of this levy after determining the sufficiency of funds for the school purposes for the next ensuing taxable year.

INSTRUCTIONS: Those favoring the renewal of the Levy, mark the oval before "FOR THE LEVIES"; those against such Levy, mark the oval before "AGAINST THE LEVIES."

FOR THE LEVIES

AGAINST THE LEVIES